

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
ADOPTED BUDGET  
FISCAL YEAR 2026**

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
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**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET  
FISCAL YEAR 2026**

|                                          | Fiscal Year 2025       |                          |                             |                          | Adopted Budget FY 2026 |
|------------------------------------------|------------------------|--------------------------|-----------------------------|--------------------------|------------------------|
|                                          | Adopted Budget FY 2025 | Actual through 3/31/2025 | Projected through 9/30/2025 | Total Actual & Projected |                        |
| <b>REVENUES</b>                          |                        |                          |                             |                          |                        |
| Assessment levy: on-roll - gross         | \$ 120,249             |                          |                             |                          | \$ 230,197             |
| Allowable discounts (4%)                 | (4,810)                |                          |                             |                          | (9,208)                |
| Assessment levy: on-roll - net           | 115,439                | \$ 113,138               | \$ 2,301                    | \$ 115,439               | 220,989                |
| Assessment levy: off-roll                | 240,821                | 204,215                  | 36,606                      | 240,821                  | 461,012                |
| Landowner contribution                   | -                      | -                        | 39,108                      | 39,108                   | -                      |
| Total revenues                           | 356,260                | 317,353                  | 78,015                      | 395,368                  | 682,001                |
| <b>EXPENDITURES</b>                      |                        |                          |                             |                          |                        |
| <b>Professional &amp; administrative</b> |                        |                          |                             |                          |                        |
| Management/accounting/recording          | 48,000                 | 24,000                   | 24,000                      | 48,000                   | 48,000                 |
| Legal                                    | 25,000                 | 1,130                    | 13,900                      | 15,030                   | 25,000                 |
| Engineering                              | 2,000                  | 1,000                    | 1,000                       | 2,000                    | 2,000                  |
| Audit                                    | 6,000                  | 4,025                    | 1,975                       | 6,000                    | 6,000                  |
| Arbitrage rebate calculation             | 1,000                  | -                        | 1,000                       | 1,000                    | 1,000                  |
| Dissemination agent                      | 2,000                  | 500                      | 1,500                       | 2,000                    | 2,000                  |
| Trustee                                  | 11,000                 | -                        | 5,500                       | 5,500                    | 11,000                 |
| Telephone                                | 200                    | 100                      | 100                         | 200                      | 200                    |
| Postage                                  | 500                    | 49                       | 451                         | 500                      | 500                    |
| Printing & binding                       | 500                    | 250                      | 250                         | 500                      | 500                    |
| Legal advertising                        | 5,000                  | 749                      | 1,200                       | 1,949                    | 5,000                  |
| Annual special district fee              | 175                    | 175                      | -                           | 175                      | 175                    |
| Insurance                                | 6,000                  | 5,408                    | -                           | 5,408                    | 6,600                  |
| Contingencies/bank charges               | 500                    | 484                      | 1,016                       | 1,500                    | 1,500                  |
| Website hosting & maintenance            | 705                    | 705                      | -                           | 705                      | 705                    |
| Website ADA compliance                   | 210                    | -                        | 210                         | 210                      | 210                    |
| Tax collector                            | 2,405                  | 2,543                    | -                           | 2,543                    | 4,604                  |
| EMMA software service                    | 1,000                  | 1,000                    | -                           | 1,000                    | 1,000                  |
| Total professional & administrative      | 112,195                | 42,118                   | 52,102                      | 94,220                   | 115,994                |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET  
FISCAL YEAR 2026**

|                                                                  | Fiscal Year 2025             |                                |                                   |                                |                              |
|------------------------------------------------------------------|------------------------------|--------------------------------|-----------------------------------|--------------------------------|------------------------------|
|                                                                  | Adopted<br>Budget<br>FY 2025 | Actual<br>through<br>3/31/2025 | Projected<br>through<br>9/30/2025 | Total<br>Actual &<br>Projected | Adopted<br>Budget<br>FY 2026 |
| <b>Field operations and maintenance</b>                          |                              |                                |                                   |                                |                              |
| Field operations manager                                         | 6,000                        | 1,000                          | 5,000                             | 6,000                          | 6,000                        |
| Landscaping contract labor                                       | 78,000                       | 103,219                        | 96,781                            | 200,000                        | 253,588                      |
| Insurance: property                                              | 8,200                        | -                              | 1,000                             | 1,000                          | 6,500                        |
| Backflow prevention test                                         | 150                          | -                              | 150                               | 150                            | 150                          |
| Irrigation maintenance/repair                                    | 10,000                       | -                              | 10,000                            | 10,000                         | 10,000                       |
| Plants, shrubs & mulch                                           | 20,000                       | -                              | 20,000                            | 20,000                         | 20,000                       |
| Annuals                                                          | 24,000                       | -                              | -                                 | -                              | -                            |
| Tree trimming                                                    | 9,000                        | -                              | 9,000                             | 9,000                          | 15,000                       |
| Signage                                                          | 3,500                        | -                              | 3,500                             | 3,500                          | 3,500                        |
| Lake management services                                         | 22,020                       | 7,890                          | 14,130                            | 22,020                         | 22,020                       |
| General maintenance                                              | 5,000                        | -                              | 5,000                             | 5,000                          | 10,000                       |
| Fence/wall repair                                                | 2,000                        | -                              | 2,000                             | 2,000                          | 2,000                        |
| Irrigation pump maintenance                                      | 7,000                        | -                              | 7,000                             | 7,000                          | 7,000                        |
| Pond fountain electric                                           | 7,200                        | -                              | -                                 | -                              | -                            |
| Pond fountain maintenance                                        | 2,000                        | -                              | -                                 | -                              | -                            |
| Electric:                                                        |                              |                                |                                   |                                |                              |
| Irrigation                                                       | 8,000                        | -                              | 8,000                             | 8,000                          | 8,000                        |
| Street lights                                                    | 30,000                       | 7,607                          | 22,393                            | 30,000                         | 30,000                       |
| Entrance signs                                                   | 2,000                        | -                              | 2,000                             | 2,000                          | 2,000                        |
| Contingency                                                      | -                            | -                              | -                                 | -                              | 32,250                       |
| Total field operations                                           | <u>244,070</u>               | <u>119,716</u>                 | <u>205,954</u>                    | <u>325,670</u>                 | <u>428,008</u>               |
| Total expenditures                                               | <u>356,265</u>               | <u>161,834</u>                 | <u>258,056</u>                    | <u>419,890</u>                 | <u>544,002</u>               |
| <br>Excess/(deficiency) of revenues<br>over/(under) expenditures | <br>(5)                      | <br>155,519                    | <br>(180,041)                     | <br>(24,522)                   | <br>137,999                  |
| <br>Fund balance - beginning (unaudited)                         | <br><u>-</u>                 | <br><u>24,522</u>              | <br><u>180,041</u>                | <br><u>24,522</u>              | <br><u>-</u>                 |
| Fund balance - ending (projected)                                |                              |                                |                                   |                                |                              |
| Assigned                                                         |                              |                                |                                   |                                |                              |
| Working capital                                                  | -                            | -                              | -                                 | -                              | 137,999                      |
| Unassigned                                                       | (5)                          | 180,041                        | -                                 | -                              | -                            |
| Fund balance - ending                                            | <u>\$ (5)</u>                | <u>\$ 180,041</u>              | <u>\$ -</u>                       | <u>\$ -</u>                    | <u>\$ 137,999</u>            |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
DEFINITIONS OF GENERAL FUND EXPENDITURES**

**EXPENDITURES**

**Professional & administrative**

|                                                                                                                                                                                                                                                                                                                                                                                                                      |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Management/accounting/recording                                                                                                                                                                                                                                                                                                                                                                                      | \$ 48,000 |
| <p><b>Wrathell, Hunt and Associates, LLC</b> (WHA), specializes in managing community development districts by combining the knowledge, skills and experience of a team of professionals to ensure compliance with all of the District's governmental requirements. WHA develops financing programs, administers the issuance of tax exempt bond financings, operates and maintains the assets of the community.</p> |           |
| Legal                                                                                                                                                                                                                                                                                                                                                                                                                | 25,000    |
| <p>General counsel and legal representation, which includes issues relating to public finance, public bidding, rulemaking, open meetings, public records, real property dedications, conveyances and contracts.</p>                                                                                                                                                                                                  |           |
| Engineering                                                                                                                                                                                                                                                                                                                                                                                                          | 2,000     |
| <p>The District's Engineer will provide construction and consulting services, to assist the District in crafting sustainable solutions to address the long term interests of the community while recognizing the needs of government, the environment and maintenance of the District's facilities.</p>                                                                                                              |           |
| Audit                                                                                                                                                                                                                                                                                                                                                                                                                | 6,000     |
| <p>Statutorily required for the District to undertake an independent examination of its books, records and accounting procedures.</p>                                                                                                                                                                                                                                                                                |           |
| Arbitrage rebate calculation                                                                                                                                                                                                                                                                                                                                                                                         | 1,000     |
| <p>To ensure the District's compliance with all tax regulations, annual computations are necessary to calculate the arbitrage rebate liability.</p>                                                                                                                                                                                                                                                                  |           |
| Dissemination agent                                                                                                                                                                                                                                                                                                                                                                                                  | 2,000     |
| <p>The District must annually disseminate financial information in order to comply with the requirements of Rule 15c2-12 under the Securities Exchange Act of 1934. Wrathell, Hunt &amp; Associates serves as dissemination agent.</p>                                                                                                                                                                               |           |
| Trustee                                                                                                                                                                                                                                                                                                                                                                                                              | 11,000    |
| <p>Annual fee for the service provided by trustee, paying agent and registrar.</p>                                                                                                                                                                                                                                                                                                                                   |           |
| Telephone                                                                                                                                                                                                                                                                                                                                                                                                            | 200       |
| <p>Telephone and fax machine.</p>                                                                                                                                                                                                                                                                                                                                                                                    |           |
| Postage                                                                                                                                                                                                                                                                                                                                                                                                              | 500       |
| <p>Mailing of agenda packages, overnight deliveries, correspondence, etc.</p>                                                                                                                                                                                                                                                                                                                                        |           |
| Printing & binding                                                                                                                                                                                                                                                                                                                                                                                                   | 500       |
| <p>Letterhead, envelopes, copies, agenda packages</p>                                                                                                                                                                                                                                                                                                                                                                |           |
| Legal advertising                                                                                                                                                                                                                                                                                                                                                                                                    | 5,000     |
| <p>The District advertises for monthly meetings, special meetings, public hearings, public bids, etc.</p>                                                                                                                                                                                                                                                                                                            |           |
| Annual special district fee                                                                                                                                                                                                                                                                                                                                                                                          | 175       |
| <p>Annual fee paid to the Florida Department of Economic Opportunity.</p>                                                                                                                                                                                                                                                                                                                                            |           |
| Insurance                                                                                                                                                                                                                                                                                                                                                                                                            | 6,600     |
| <p>The District will obtain public officials and general liability insurance.</p>                                                                                                                                                                                                                                                                                                                                    |           |
| Contingencies/bank charges                                                                                                                                                                                                                                                                                                                                                                                           | 1,500     |
| <p>Bank charges and other miscellaneous expenses incurred during the year and automated AP routing etc.</p>                                                                                                                                                                                                                                                                                                          |           |
| Website hosting & maintenance                                                                                                                                                                                                                                                                                                                                                                                        | 705       |
| Website ADA compliance                                                                                                                                                                                                                                                                                                                                                                                               | 210       |
| Tax collector                                                                                                                                                                                                                                                                                                                                                                                                        | 4,604     |
| EMMA software service                                                                                                                                                                                                                                                                                                                                                                                                | 1,000     |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
DEFINITIONS OF GENERAL FUND EXPENDITURES**

**EXPENDITURES (continued)**

**Field operations and maintenance**

|                               |                          |
|-------------------------------|--------------------------|
| Field operations manager      | 6,000                    |
| Landscaping contract labor    | 253,588                  |
| Insurance: property           | 6,500                    |
| Backflow prevention test      | 150                      |
| Irrigation maintenance/repair | 10,000                   |
| Plants, shrubs & mulch        | 20,000                   |
| Tree trimming                 | 15,000                   |
| Signage                       | 3,500                    |
| Lake management services      | 22,020                   |
| General maintenance           | 10,000                   |
| Fence/wall repair             | 2,000                    |
| Irrigation pump maintenance   | 7,000                    |
| Electric:                     |                          |
| Irrigation                    | 8,000                    |
| Street lights                 | 30,000                   |
| Entrance signs                | 2,000                    |
| Contingency                   | 32,250                   |
| Total expenditures            | <u><u>\$ 544,002</u></u> |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
DEBT SERVICE FUND BUDGET - SERIES 2023  
FISCAL YEAR 2026**

|                                                                   | Fiscal Year 2025             |                                |                                   | Total Actual &<br>Projected<br>Revenue &<br>Expenditures | Adopted<br>Budget<br>FY 2026 |
|-------------------------------------------------------------------|------------------------------|--------------------------------|-----------------------------------|----------------------------------------------------------|------------------------------|
|                                                                   | Adopted<br>Budget<br>FY 2025 | Actual<br>through<br>3/31/2025 | Projected<br>through<br>9/30/2025 |                                                          |                              |
| <b>REVENUES</b>                                                   |                              |                                |                                   |                                                          |                              |
| Assessment levy: on-roll                                          | \$ 547,610                   |                                |                                   |                                                          | \$ 545,057                   |
| Allowable discounts (4%)                                          | (21,904)                     |                                |                                   |                                                          | (21,802)                     |
| Net assessment levy - on-roll                                     | 525,706                      | \$ 515,056                     | \$ 10,650                         | \$ 525,706                                               | 523,255                      |
| Assesment prepayments                                             | -                            | 17,249                         | 17,249                            | 34,498                                                   | -                            |
| Interest                                                          | -                            | 9,936                          | -                                 | 9,936                                                    | -                            |
| Total revenues                                                    | 525,706                      | 542,241                        | 27,899                            | 570,140                                                  | 523,255                      |
| <b>EXPENDITURES</b>                                               |                              |                                |                                   |                                                          |                              |
| <b>Debt service</b>                                               |                              |                                |                                   |                                                          |                              |
| Principal                                                         | 115,000                      | -                              | 115,000                           | 115,000                                                  | 120,000                      |
| Principal prepayment                                              | -                            | 10,000                         | -                                 | 10,000                                                   | -                            |
| Interest                                                          | 399,525                      | 199,886                        | 199,639                           | 399,525                                                  | 393,713                      |
| Tax collector                                                     | 10,952                       | 10,285                         | 667                               | 10,952                                                   | 10,901                       |
| Total expenditures                                                | 525,477                      | 220,171                        | 315,306                           | 535,477                                                  | 524,614                      |
| Excess/(deficiency) of revenues<br>over/(under) expenditures      | 229                          | 322,070                        | (287,407)                         | 34,663                                                   | (1,359)                      |
| Fund balance:                                                     |                              |                                |                                   |                                                          |                              |
| Beginning fund balance (unaudited)                                | 467,479                      | 483,391                        | 805,461                           | 483,391                                                  | 518,054                      |
| Ending fund balance (projected)                                   | <u>\$ 467,708</u>            | <u>\$805,461</u>               | <u>\$ 518,054</u>                 | <u>\$ 518,054</u>                                        | <u>516,695</u>               |
| Use of fund balance:                                              |                              |                                |                                   |                                                          |                              |
| Debt service reserve account balance (required)                   |                              |                                |                                   |                                                          | (258,246)                    |
| Interest expense - November 1, 2026                               |                              |                                |                                   |                                                          | (194,081)                    |
| Projected fund balance surplus/(deficit) as of September 30, 2026 |                              |                                |                                   |                                                          | <u>\$ 64,368</u>             |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
SERIES 2023 AMORTIZATION SCHEDULE**

|          | <b>Principal</b> | <b>Coupon Rate</b> | <b>Interest</b> | <b>Debt Service</b> | <b>Bond<br/>Balance</b> |
|----------|------------------|--------------------|-----------------|---------------------|-------------------------|
| 11/01/25 |                  |                    | 196,856.25      | 196,856.25          | 7,390,000.00            |
| 05/01/26 | 120,000.00       | 4.625%             | 196,856.25      | 316,856.25          | 7,270,000.00            |
| 11/01/26 |                  |                    | 194,081.25      | 194,081.25          | 7,270,000.00            |
| 05/01/27 | 125,000.00       | 4.625%             | 194,081.25      | 319,081.25          | 7,145,000.00            |
| 11/01/27 |                  |                    | 191,190.63      | 191,190.63          | 7,145,000.00            |
| 05/01/28 | 130,000.00       | 4.625%             | 191,190.63      | 321,190.63          | 7,015,000.00            |
| 11/01/28 |                  |                    | 188,184.38      | 188,184.38          | 7,015,000.00            |
| 05/01/29 | 140,000.00       | 4.625%             | 188,184.38      | 328,184.38          | 6,875,000.00            |
| 11/01/29 |                  |                    | 184,946.88      | 184,946.88          | 6,875,000.00            |
| 05/01/30 | 145,000.00       | 4.625%             | 184,946.88      | 329,946.88          | 6,730,000.00            |
| 11/01/30 |                  |                    | 181,593.75      | 181,593.75          | 6,730,000.00            |
| 05/01/31 | 155,000.00       | 5.250%             | 181,593.75      | 336,593.75          | 6,575,000.00            |
| 11/01/31 |                  |                    | 177,525.00      | 177,525.00          | 6,575,000.00            |
| 05/01/32 | 160,000.00       | 5.250%             | 177,525.00      | 337,525.00          | 6,415,000.00            |
| 11/01/32 |                  |                    | 173,325.00      | 173,325.00          | 6,415,000.00            |
| 05/01/33 | 170,000.00       | 5.250%             | 173,325.00      | 343,325.00          | 6,245,000.00            |
| 11/01/33 |                  |                    | 168,862.50      | 168,862.50          | 6,245,000.00            |
| 05/01/34 | 180,000.00       | 5.250%             | 168,862.50      | 348,862.50          | 6,065,000.00            |
| 11/01/34 |                  |                    | 164,137.50      | 164,137.50          | 6,065,000.00            |
| 05/01/35 | 190,000.00       | 5.250%             | 164,137.50      | 354,137.50          | 5,875,000.00            |
| 11/01/35 |                  |                    | 159,150.00      | 159,150.00          | 5,875,000.00            |
| 05/01/36 | 200,000.00       | 5.250%             | 159,150.00      | 359,150.00          | 5,675,000.00            |
| 11/01/36 |                  |                    | 153,900.00      | 153,900.00          | 5,675,000.00            |
| 05/01/37 | 210,000.00       | 5.250%             | 153,900.00      | 363,900.00          | 5,465,000.00            |
| 11/01/37 |                  |                    | 148,387.50      | 148,387.50          | 5,465,000.00            |
| 05/01/38 | 220,000.00       | 5.250%             | 148,387.50      | 368,387.50          | 5,245,000.00            |
| 11/01/38 |                  |                    | 142,612.50      | 142,612.50          | 5,245,000.00            |
| 05/01/39 | 235,000.00       | 5.250%             | 142,612.50      | 377,612.50          | 5,010,000.00            |
| 11/01/39 |                  |                    | 136,443.75      | 136,443.75          | 5,010,000.00            |
| 05/01/40 | 245,000.00       | 5.250%             | 136,443.75      | 381,443.75          | 4,765,000.00            |
| 11/01/40 |                  |                    | 130,012.50      | 130,012.50          | 4,765,000.00            |
| 05/01/41 | 260,000.00       | 5.250%             | 130,012.50      | 390,012.50          | 4,505,000.00            |
| 11/01/41 |                  |                    | 123,187.50      | 123,187.50          | 4,505,000.00            |
| 05/01/42 | 275,000.00       | 5.250%             | 123,187.50      | 398,187.50          | 4,230,000.00            |
| 11/01/42 |                  |                    | 115,968.75      | 115,968.75          | 4,230,000.00            |
| 05/01/43 | 285,000.00       | 5.250%             | 115,968.75      | 400,968.75          | 3,945,000.00            |
| 11/01/43 |                  |                    | 108,487.50      | 108,487.50          | 3,945,000.00            |
| 05/01/44 | 305,000.00       | 5.500%             | 108,487.50      | 413,487.50          | 3,640,000.00            |
| 11/01/44 |                  |                    | 100,100.00      | 100,100.00          | 3,640,000.00            |
| 05/01/45 | 320,000.00       | 5.500%             | 100,100.00      | 420,100.00          | 3,320,000.00            |
| 11/01/45 |                  |                    | 91,300.00       | 91,300.00           | 3,320,000.00            |
| 05/01/46 | 340,000.00       | 5.500%             | 91,300.00       | 431,300.00          | 2,980,000.00            |
| 11/01/46 |                  |                    | 81,950.00       | 81,950.00           | 2,980,000.00            |
| 05/01/47 | 360,000.00       | 5.500%             | 81,950.00       | 441,950.00          | 2,620,000.00            |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
SERIES 2023 AMORTIZATION SCHEDULE**

|              | <b>Principal</b>    | <b>Coupon Rate</b> | <b>Interest</b>     | <b>Debt Service</b>  | <b>Bond<br/>Balance</b> |
|--------------|---------------------|--------------------|---------------------|----------------------|-------------------------|
| 11/01/47     |                     |                    | 72,050.00           | 72,050.00            | 2,620,000.00            |
| 05/01/48     | 380,000.00          | 5.500%             | 72,050.00           | 452,050.00           | 2,240,000.00            |
| 11/01/48     |                     |                    | 61,600.00           | 61,600.00            | 2,240,000.00            |
| 05/01/49     | 400,000.00          | 5.500%             | 61,600.00           | 461,600.00           | 1,840,000.00            |
| 11/01/49     |                     |                    | 50,600.00           | 50,600.00            | 1,840,000.00            |
| 05/01/50     | 425,000.00          | 5.500%             | 50,600.00           | 475,600.00           | 1,415,000.00            |
| 11/01/50     |                     |                    | 38,912.50           | 38,912.50            | 1,415,000.00            |
| 05/01/51     | 445,000.00          | 5.500%             | 38,912.50           | 483,912.50           | 970,000.00              |
| 11/01/51     |                     |                    | 26,675.00           | 26,675.00            | 970,000.00              |
| 05/01/52     | 470,000.00          | 5.500%             | 26,675.00           | 496,675.00           | 500,000.00              |
| 11/01/52     |                     |                    | 13,750.00           | 13,750.00            | 500,000.00              |
| 05/01/53     | 500,000.00          | 5.500%             | 13,750.00           | 513,750.00           | -                       |
| <b>Total</b> | <b>7,390,000.00</b> |                    | <b>7,151,581.28</b> | <b>14,541,581.28</b> |                         |

**CYPRESS BAY WEST  
COMMUNITY DEVELOPMENT DISTRICT  
ASSESSMENT COMPARISON  
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

|                            |
|----------------------------|
| <b>On-Roll Assessments</b> |
|----------------------------|

**Series 2023**

| <b>Product/Parcel</b> | <b>Units</b> | <b>FY 2026 O&amp;M<br/>Assessment<br/>per Unit</b> | <b>FY 2026 DS<br/>Assessment<br/>per Unit</b> | <b>FY 2026 Total<br/>Assessment<br/>per Unit</b> | <b>FY 2025<br/>Total<br/>Assessment<br/>per Unit</b> |
|-----------------------|--------------|----------------------------------------------------|-----------------------------------------------|--------------------------------------------------|------------------------------------------------------|
| SF 50'                | 429          | \$ 536.59                                          | \$ 1,276.48                                   | \$ 1,813.07                                      | \$ 1,556.78                                          |
| <b>Total</b>          | <b>429</b>   |                                                    |                                               |                                                  |                                                      |

|                             |
|-----------------------------|
| <b>Off-Roll Assessments</b> |
|-----------------------------|

| <b>Product/Parcel</b> | <b>Units</b> | <b>FY 2026 O&amp;M<br/>Assessment<br/>per Unit</b> | <b>FY 2026 DS<br/>Assessment<br/>per Unit</b> | <b>FY 2026 Total<br/>Assessment<br/>per Unit</b> | <b>FY 2025<br/>Total<br/>Assessment<br/>per Unit</b> |
|-----------------------|--------------|----------------------------------------------------|-----------------------------------------------|--------------------------------------------------|------------------------------------------------------|
| Townhomes             | 124          | \$ 504.39                                          | \$ -                                          | \$ 504.39                                        | \$ 263.48                                            |
| SF 50'                | 613          | 504.39                                             | -                                             | 504.39                                           | 263.48                                               |
| SF 60'                | 177          | 504.39                                             | -                                             | 504.39                                           | 263.48                                               |
| <b>Total</b>          | <b>914</b>   |                                                    |                                               |                                                  |                                                      |